

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Irrespective of the fact that the City of Niagara falls is still operating in a COVID environment, The City has made substantial progress toward the several of goals set for the 2020 program year. Some goals have not been achieved as that the activities associated with these goals have not been initiated as of yet, but will take place in the near future over the course of the 5 year Consolated Plan/strategic Plan. The City has exceeded it's goal in the areas of homeless assistance and prevention and owner occupied residential rehabilitation.

Note: the City has performed 19 targeted demolition during the 2020 program. Due to the fact there is a 1 year wait to pay a 5% retainage to assure project satisfactory, the activities can't be closed until such time and thus can't count toward the goal accomplishment.

The City of Niagara Falls has continued to benefit from the extra resources provided by the Federal Government to prevent, prepare for, and respond to the coronavirus. This funding has been used to support activities carried forward from the 2019 Annual Action Plan that contained the amendment for Cares Act Funding.

The City will be starting the sewer lateral program during the 2021 program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
City Park/Public Space Improvement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	1250	100.00%			
Community Policing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Development of New Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	70	0	0.00%			
Development of New Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		6	0	0.00%
Homeless Assistance and Prevention	Non-Housing Community Development	ESG: \$	Homelessness Prevention	Persons Assisted	41	402	980.49%	50	402	804.00%

Improve Commercial Corridors	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
Increase % of Homeless Persons in Perm. Housing	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	28	0	0.00%			
Increase % of Homeless Persons in Perm. Housing	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	0	0		25	0	0.00%
Milling and Road Paving	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	1250	100.00%			
Owner Occupied Residential Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	18	60.00%	6	13	216.67%
Repair Sewer Laterals to Residents	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	0	0.00%	35	0	0.00%

Residents Placed in Employment Opportunities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55	0	0.00%			
Single Family Homeownership Initiatives	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	42	420.00%			
Small Business Incentives	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	30	0	0.00%			
Small Business Support Fund - Capital Improvements	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	20	3	15.00%			
Small Business Support Fund - Capital Improvements	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	3		7	3	42.86%
Social and Community Programming	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	2000	100.00%			
Targeted Demolition	Clearance and Demolition	CDBG: \$	Buildings Demolished	Buildings	50	0	0.00%	25	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

One year into the strategic/consolidated plan the City of Niagara Falls has made significant progress to meeting it's highest priority. The City has completed infrastructure projects, supported community based sub-recipients to provide public service, assisted small businesses through the Capital Improvement Program, completed owner occupied residential rehabilitation.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	4,236	10	206
Black or African American	3,750	6	148
Asian	165	0	1
American Indian or American Native	303	0	12
Native Hawaiian or Other Pacific Islander	0	0	1
Total	8,454	16	368
Hispanic	596	0	0
Not Hispanic	7,858	16	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Total numbers above for CDBG do not include 1,605 multi-race people served and not the 34 multi-race people served with ESG money. These numbers reflect the diversity of Niagara Falls and represents our commitment to provide equal access to all.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,686,665	2,689,186
HOME	public - federal	602,325	289,778
ESG	public - federal	1,327,028	495,343

Table 3 - Resources Made Available

Narrative

The Resources Made Available include CARES Act funding as well as program income received in addition to our grants.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide Target Area	100	100	We distribute all of our funding in allowable target areas.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG does not have a matching requirement. The HOME matching requirement has been waived since Niagara Falls has been indicated as a distressed and impoverished community. HESG dollars are matched one-for-one by the subrecipients that we have agreements with.

The City of Niagara Falls has not required any leveraging since most of our projects are very small in size.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
104,962	144,195	136,979	0	112,179

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	808	15
Number of Non-Homeless households to be provided affordable housing units	210	387
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1,018	402

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	47	63
Number of households supported through The Production of New Units	7	0
Number of households supported through Rehab of Existing Units	42	18
Number of households supported through Acquisition of Existing Units	0	0
Total	96	81

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Niagara Falls continues to support the homeless by working with our subrecipients. One of the biggest emphasis' we had was providing rental assistance to the homeless. The City of Niagara Falls continues to work with it's subrecipients to provide to meet the need for affordable housing. Operating in a pandemic environment has had an effect on the ability to meet some of the expected goals.

Discuss how these outcomes will impact future annual action plans.

We will continue to work with our subrecipient providers and the WNY COC to identify the needs of the homeless population and to adjust our resources accordingly.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	2
Low-income	0	1
Moderate-income	3	2
Total	3	5

Table 13 – Number of Households Served

Narrative Information

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Niagara Falls has continued to work with its subrecipients by funding outreach programs. The CoC has identified the need for outreach programs in the City of Niagara Falls. Thus, outreach is a component of the City's consolidated plan and yearly annual action plans. The City of Niagara Falls via its commitment to fund outreach and work with subrecipients and the CoC will aid in reducing and ending homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Niagara Falls works with subrecipients to address the emergency shelter and transitional housing needs of homeless persons. During the 2020 program year, the City funded 3 emergency shelters and 1 transitional housing shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Niagara Falls funds a homelessness prevention program through our ESG sub recipient partners.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Niagara Falls has worked closely with the CoC and the City's sub recipients to determine areas for improvement in reducing shelter stays and transitioning to permanent housing and

independent living.Â

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Niagara Falls Section 8 Leased Housing Department has awarded more Project Based Vouchers (PBVs), which will increase the availability of affordable public housing options. The Niagara Falls Housing Authority also works in conjunction with Section 8 Leased Housing to meet the needs of public housing and affordability.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Niagara Falls has awarded HUD funds to our subrecipients to provide financial counseling and home ownership education as preparation for homeownership.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

No policies have been identified.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The city meet with the citizens as part of our Citizen Action Plan and the participatory budgeting approach to determine and assess the unmet needs of the underserved. In terms of meeting the unmet needs of the homeless, the City works with the local CoC and ESG sub recipients to determine this population needs. Information gathered is incorporated into our Annual Action Plan to meet the community needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead inspection and abatement are a required part of each housing rehabilitation performed. Inspections are performed on all units aided through ESG Homelessness Prevention and Rapid Re-Housing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has invested in job training programs to help combat poverty. One of the flagship programs is a construction trade program with the Independent Contractors Guild of WNY.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Niagara Falls is a member of the South End Housing Initiative, a group of local residents and organizations working towards offering more homeownership education and opportunities to residents within the South End. Members of local financial institutions, social service agencies are represented in this group.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

N/A

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Niagara Falls will perform a risk assessment analysis of all subrecipients at the beginning of each program year. The City of Niagara Falls will conduct desk and field monitorings as directed by the risk assessment analysis. Monitored subrecipients will be provided a report of findings and given corrective action notice and a timeframe to complete corrective actions.

Each subrecipient is notified in their contracts to seek MWBE participation.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice for review of the City's CAPER is published in the City's newspaper of record. This notice begins a 15-day public comment period and announces a public hearing for the CAPER. The CAPER is available online and in person at the Community Development offices.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the City of Niagara Falls program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Niagara Falls does not assist tenant-based rental assistance projects through HOME.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Niagara Falls performs contractor outreach via newspaper ads. The COVID-19 pandemic hampered our ability to hold our annual contractor breakfast.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

We used HOME program income for several IDIS activities from July 01, 2020 through June 30, 2021.

1) IDIS 2130:

Homeowner rehab at 926 92nd St. Homeowner is a single, elderly, black female making in the 30-50% area income.

2) IDIS 2128:

Homeowner rehab at 226 78th St. Homeowner is a white, female, single-parent of two making 60-80% of area income.

3) IDIS 2140:

Single family rehab for a single, elderly, white person making in the 0-30% income range.

4) IDIS 2120:

Closing cost assistance for a single, white (Hispanic) male making in the 60-80% of area income.

5) IDIS 2142:

Single family rehab for a single, white person making in the 0-30% income range.

6) IDIS 2141:

Single family rehab for a single, elderly, white person making in the 30-50% income range.

7) IDIS 2190:

Single family rehab for a white, single parent of one making in the 60-80% of area income.

8) IDIS 1823: Administration

9) IDIS 1956: Administration

10) IDIS 2091: Administration

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The city has partnered with local CDO's and CHDO's to foster and maintain affordable housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

No projects met the Section 3 Threshold.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NIAGARA FALLS
Organizational DUNS Number	079935268
UEI	
EIN/TIN Number	166002548
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Niagara Falls/Niagara County CoC

ESG Contact Name

Prefix	Mr
First Name	Clifford
Middle Name	M
Last Name	Scott
Suffix	
Title	Advisor

ESG Contact Address

Street Address 1	1022 Main St - P.O. Box 0069
Street Address 2	
City	Niagara Falls
State	NY
ZIP Code	-
Phone Number	7162864310
Extension	
Fax Number	
Email Address	clifford.scott@niagarafallsny.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2020
Program Year End Date	06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	44,895
Total Number of bed-nights provided	21,414
Capacity Utilization	47.70%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The CoC is responsible for the collection and reporting of data. Subrecipients submit data through SAGE HMIS. The data is collected, reviewed and reported by the CoC under their performance standards.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	208,674
Subtotal Homelessness Prevention	0	0	208,674

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	20,000
Subtotal Rapid Re-Housing	0	0	20,000

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	148,077
Subtotal	0	0	148,077

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	84,538
HMIS	0	0	0
Administration	0	0	34,054

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	0	0	495,343

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	495,343
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	495,343

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	0	0	990,686

Table 31 - Total Amount of Funds Expended on ESG Activities